Norwegian Air Shuttle TRAFFIC FIGURES APRIL 2024

In **April**, Norwegian's capacity was 18% higher than April last year and 29% higher than the previous month. The load factor was 80.3%, down 3 p.p. from the same period last year. On average, Norwegian operated **81 aircraft** during April.

Compared to the same period last year:

ASK: 3,155m

Total capacity (ASK) increased 18%



Total passenger traffic (RPK) increased 14%



75 grams per RPK, unchanged CO₂

Load Factor

80.3%

Load factor this month decreased 3 p.p.



Total number of passengers was **1,892,362**, an increase of **13%**

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TRAFFIC DEVELOPMENT

April	Apr-24	Apr-23	Change
ASK (million)	3,155	2,672	18 %
RPK (million)	2,533	2,221	14 %
Load factor	80.3 %	83.1 %	-3 p.p.
Passengers	1,892,362	1,673,123	13 %
Traffic 12-month rolling	Apr-24	Apr-23	Change
ASK (million)	32,976	29,982	10 %
RPK (million)	28,079	25,124	12 %
Load factor	85.1 %	83.8 %	1 p.p.
Passengers	21,033,976	19,706,687	7 %

PASSENGER REVENUES (ESTIMATE)

April	Apr-24	Apr-23	Change
Yield – total	0.81	0.87	-7 %
Unit revenue – total	0.65	0.72	-10 %

OPERATING PERFORMANCE

April	Apr-24	Apr-23	Change
Regularity	98.8 %	99.2 %	-0.4 p.p.
Punctuality	81.3 %	83.4 %	-2.1 p.p.
CO ₂ per RPK	75 g	76 g	-0.3 %

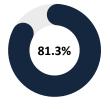
OPERATING PERFORMANCE



Avg. flying distance 1,238 km, 2% increase from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Norwegian has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (USD/mt)
Q2 2024	98,300	804
Q3 2024	110,250	804
Q4 2024	71,700	795
2025	153,300	812
2026	9,800	789

Widerøe's Flyveselskap TRAFFIC FIGURES APRIL 2024

In **April**, Widerøe's capacity was 13% higher than April last year and 14% higher compared to the previous month. The load factor was 64%, up 6 p.p. from the same period last year.

Compared to the same period last year:

ASK: 177m

Total capacity (ASK) increased 13%



Total passenger traffic (RPK) increased 23%



30 kg per seat, **2% less** CO₂

Load Factor

64.1%

Load factor this month increased 6 p.p.



Total number of passengers was **315,495**, an increase of **28**%

TRAFFIC DEVELOPMENT

	April	Apr-24	Apr-23	Change
	ASK (million)	177	157	13 %
	RPK (million)	113	92	23 %
	Load factor	64.1 %	58.6 %	6 p.p.
	Passengers	315,495	245,929	28 %
	Traffic 12-month rolling	Apr-24	Apr-23	Change
•	Traffic 12-month rolling ASK (million)	Apr-24 2,089	Apr-23 2,076	Change 1 %
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	ASK (million)	2,089	2,076	1 %
	ASK (million) RPK (million)	2,089 1,439	2,076 1,407	1 % 2 %

PASSENGER REVENUES (ESTIMATE)

April	Apr-24	Apr-23	Change
Yield – total	4.72	4.28	10 %
Unit revenue – total	3.02	2.51	21 %

OPERATING PERFORMANCE

April	Apr-24	Apr-23	Change
Regularity	96.5 %	97.7 %	-1.2 p.p.
Punctuality	91.5 %	93.6 %	-2.2 p.p.
CO ₂ per seat	30.2 kg	30.7 kg	-2 %

OPERATING PERFORMANCE



Avg. flying distance **265 km, 1% decrease** from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Widerøe has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (NOK/mt)
Q2 2024	13,575	7,571
Q3 2024	14,275	7,905
Q4 2024	13,225	8,082
2025	26,800	8,226
2026-2027	22,350	8,179

ITEM		DESCRIPTION

ASK Available seat kilometres. Number of available passenger seats multiplied by flight distance

CO2 per RPK Amount of CO2 emissions divided by RPK

CO2 per seat Amount of CO2 emissions divided by available seats

Load Factor RPK divided by ASK. A measure of utilisation of available seats

Punctuality Share of flights departing on schedule

Regularity Share of scheduled flights taking place

RPK Revenue passenger kilometres. Number of sold seats multiplied by flight distance

Yield – total revenue Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre.

Includes compensation for PSO routes for Widerøe Flyveselskap

Unit revenue – totalPassenger ticket revenue and flight related ancillary revenue divided by ASK. A measure of average passenger revenue per available seat kilometre.

Includes compensation for PSO routes for Widerøe Flyveselskap