Norwegian Air Shuttle TRAFFIC FIGURES MAY 2024

In **May**, Norwegian's capacity was 19% higher than May last year and 10% higher than the previous month. The load factor was 82%, down 2 p.p. from the same period last year. On average, Norwegian operated **84 aircraft** during May.

Compared to the same period last year:

ASK: 3,466m

Total capacity (ASK) increased 19%



Total passenger traffic (RPK) increased 16%



74 grams per RPK, 2% less CO₂

Load Factor

82.0%

Load factor this month decreased 2 p.p.



Total number of passengers was **2,138,484**, an increase of **12%**

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TRAFFIC DEVELOPMENT

May	May-24	May-23	Change
ASK (million)	3,466	2,901	19 %
RPK (million)	2,843	2,441	16 %
Load factor	82.0 %	84.1 %	-2 p.p.
Passengers	2,138,484	1,903,023	12 %
Traffic 12-month rolling	May-24	May-23	Change
Traffic 12-month rolling ASK (million)	May-24 33,541	May-23 30,423	Change 10 %
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ASK (million)	33,541	30,423	10 %

PASSENGER REVENUES (ESTIMATE)

May	May-24	May-23	Change
Yield – total	0.86	0.88	-3 %
Unit revenue – total	0.70	0.74	-5 %

OPERATING PERFORMANCE

May	May-24	May-23	Change
Regularity	99.5 %	99.7 %	-0.2 p.p.
Punctuality	86.1 %	84.9 %	1.2 p.p.
CO ₂ per RPK	74 g	76 g	-2.5 %

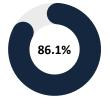
OPERATING PERFORMANCE



Avg. flying distance 1,259 km, 7% increase from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Norwegian has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (USD/mt)
Q2 2024	106,360	805
Q3 2024	126,350	804
Q4 2024	87,500	796
2025	188,850	808
2026	27,950	785

Widerøe's Flyveselskap TRAFFIC FIGURES MAY 2024

In **May**, Widerøe's capacity was unchanged from May last year and 1% higher compared to the previous month. The load factor was 69%, up 7 p.p. from the same period last year.

Compared to the same period last year:

ASK: 179m

Total capacity (ASK) unchanged



Total passenger traffic (RPK) increased 10%



31 kg per seat, **2% less** CO₂

Load Factor

69.4%

Load factor this month increased 7 p.p.



Total number of passengers was **333,492**, an increase of **10%**

TRAFFIC DEVELOPMENT

May-24	May-23	Change
179	179	0 %
124	113	10 %
69.4 %	62.8 %	7 p.p.
333,492	301,977	10 %
May-24	May-23	Change
2,088	2,069	1 %
1,450	1,397	4 %
69.4 %	67.6 %	2 p.p.
3,553,713	3,448,745	3 %
	179 124 69.4 % 333,492 May-24 2,088 1,450 69.4 %	179 179 124 113 69.4 % 62.8 % 333,492 301,977 May-24 May-23 2,088 2,069 1,450 1,397 69.4 % 67.6 %

PASSENGER REVENUES (ESTIMATE)

May	May-24	May-23	Change
Yield – total	4.46	4.00	11 %
Unit revenue – total	3.09	2.51	23 %

OPERATING PERFORMANCE

May	May-24	May-23	Change
Regularity	97.1 %	97.7 %	-0.7 p.p.
Punctuality	93.7 %	93.1 %	0.6 p.p.
CO ₂ per seat	30.7 kg	31.3 kg	-2 %

OPERATING PERFORMANCE



Avg. flying distance **270 km, unchanged** from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Widerøe has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (NOK/mt)
Q2 2024	13,575	7,571
Q3 2024	14,275	7,905
Q4 2024	13,225	8,082
2025	28,200	8,242
2026-2027	23,450	8,188

ITEM		DESCRIPTION

ASK Available seat kilometres. Number of available passenger seats multiplied by flight distance

CO2 per RPK Amount of CO2 emissions divided by RPK

CO2 per seat Amount of CO2 emissions divided by available seats

Load Factor RPK divided by ASK. A measure of utilisation of available seats

Punctuality Share of flights departing on schedule

Regularity Share of scheduled flights taking place

RPK Revenue passenger kilometres. Number of sold seats multiplied by flight distance

Yield – total revenue Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre.

Includes compensation for PSO routes for Widerøe Flyveselskap

Unit revenue – totalPassenger ticket revenue and flight related ancillary revenue divided by ASK. A measure of average passenger revenue per available seat kilometre.

Includes compensation for PSO routes for Widerøe Flyveselskap