Norwegian Air Shuttle TRAFFIC FIGURES NOVEMBER 2024

In **November**, Norwegian's capacity was 28% higher than November last year and 26% lower compared to the previous month. The load factor was 82.5%, up 0.1 p.p. from the same period last year. On average, Norwegian operated **75 aircraft** during November.

Compared to the same period last year:



Total capacity (ASK) increased 28%



Total passenger traffic (RPK) increased 28%



73 grams per RPK, **4% less** CO₂

Load Factor

82.5%

Load factor this month Increased 0.1 p.p.



Total number of passengers was **1,531,361**, an increase of **13%**

norwegian ×

TRAFFIC DEVELOPMENT

November	Nov-24	Nov-23	Change
ASK (million)	2,556	2,004	28 %
RPK (million)	2,109	1,652	28 %
Load factor	82.5 %	82.4 %	0.1 p.p.
Passengers	1,531,361	1,351,205	13 %
Traffic 12-month rolling	Nov-24	Nov-23	Change
Traffic 12-month rolling ASK (million)	Nov-24 36,053	Nov-23 32,429	Change 11 %
ASK (million)	36,053	32,429	11 %

PASSENGER REVENUES (ESTIMATE)

November	Nov-24	Nov-23	Change
Yield – total	0.80	0.87	-7 %
Unit revenue – total	0.66	0.71	-7 %

OPERATING PERFORMANCE

November	Nov-24	Nov-23	Change
Regularity	99.1 %	99.9 %	-0.8 p.p.
Punctuality	81.0 %	86.8 %	-5.8 p.p.
CO ₂ per RPK	73 g	76 g	-4 %

OPERATING PERFORMANCE



Avg. flying distance 1,300 km, 17% increase from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Norwegian has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (USD/mt)
Q4 2024	110,500	787
1H 2025	159,600	789
2H 2025	166,200	769
2026	45,750	770

Widerøe's Flyveselskap TRAFFIC FIGURES NOVEMBER 2024

In **November**, Widerøe's capacity was 3% higher than November last year and 14% lower compared to the previous month. The load factor was 71.3%, up 5 p.p. from the same period last year.

Compared to the same period last year:



Total capacity (ASK) increased 3%



Total passenger traffic (RPK) increased 11%



32 kg per seat, 6% higher CO₂

Load Factor

71.3%

Load factor this month increased 5.2 p.p.



Total number of passengers was **326,041**, an increase of **15%**



TRAFFIC DEVELOPMENT

November	Nov-24	Nov-23	Change
ASK (million)	165	160	3 %
RPK (million)	118	106	11 %
Load factor	71.3 %	66.2 %	5.2 p.p.
Passengers	326,041	283,997	15 %
Traffic 12-month rolling	Nov-24	Nov-23	Change
Traffic 12-month rolling ASK (million)	Nov-24 2,079	Nov-23 2,066	Change 1 %
ASK (million)	2,079	2,066	1 %

PASSENGER REVENUES (ESTIMATE)

November	Nov-24	Nov-23	Change
Yield – total	4.64	4.25	9 %
Unit revenue – total	3.31	2.81	18 %

OPERATING PERFORMANCE

November	Nov-24	Nov-23	Change
Regularity	92.1 %	97.1 %	-5.0 p.p.
Punctuality	77.4 %	85.6 %	-8.2 p.p.
CO ₂ per seat	32.0 kg	30.3 kg	5.7 %

OPERATING PERFORMANCE



Avg. flying distance **266 km, 3% increase** from last year



Scheduled flights that operated this month



Flights that departed on time this month

FUEL HEDGE POSITIONS

Widerøe has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (NOK/mt)
Q4 2024	13,225	8,082
H1 2025	18,650	8,092
H2 2025	19,450	8,314
2026	20,200	8,149
2027	12,650	8,231

SCRIPTION

ASK Available seat kilometres. Number of available passenger seats multiplied by flight distance

CO2 per RPK Amount of CO2 emissions divided by RPK

CO2 per seat Amount of CO2 emissions divided by available seats

Load Factor RPK divided by ASK. A measure of utilisation of available seats

Punctuality Share of flights departing on schedule

Regularity Share of scheduled flights taking place

RPK Revenue passenger kilometres. Number of sold seats multiplied by flight distance

Yield – total revenue Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue

per kilometre. Includes compensation for PSO routes for Widerøe Flyveselskap

Unit revenue – total Passenger ticket revenue and flight related ancillary revenue divided by ASK. A measure of average passenger revenue per available

seat kilometre.

Includes compensation for PSO routes for Widerøe Flyveselskap